

Safer Staffing

February 2015

Staffing Reports for February 2015

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust Board receives monthly information relating to inpatient staffing levels. For February, the Trust received the *6 monthly Inpatient Nurse Staffing Review February 2015* in March 2015.

Information is submitted to the Department of Health across the NHS on the planned versus actual number of staffing hours per ward day and night each month. It includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. A copy of the Trust's nursing staffing return for February 2015 is shown on page 3.

National Staffing Return – February 2015

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RDY Dorset HealthCare University NHS Foundation Trust

Period: February 2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.dorsethealthcare.nhs.uk/trust/quality/safe-staffing.htm>

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDY22	ALDERNEY HOSPITAL	Guernsey Ward	314 - REHABILITATION		925	977.5	1260	1665	280	480	560	570	105.7%	132.1%	171.4%	101.8%
RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION		945	997.5	1260	1800	280	470	560	810	105.6%	142.9%	167.9%	144.6%
RDY22	ALDERNEY HOSPITAL	Herm Ward	715 - OLD AGE PSYCHIATRY		977	999.5	1890	2767.5	280	310	840	1380	102.3%	146.4%	110.7%	164.3%
RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY		876.5	974	2100	2872.5	280	290	1400	1280	111.1%	136.8%	103.6%	91.4%
RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION		1193	1478	1890	1830	546	575.25	273	321.75	123.9%	96.8%	105.4%	117.9%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION		899.25	924.25	1316	1574.5	294	556.5	588	357	102.8%	119.6%	189.3%	60.7%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Ryebery Ward	314 - REHABILITATION		922.5	1095	1260	1387.5	294	357	588	588	118.7%	110.1%	121.4%	100.0%
RDY38	FAIRMILE HOUSE (ACUTE MENTAL ILLNESS)	Flaghead Unit	314 - REHABILITATION		537.75	810.25	385	558	287	287	287	287	150.7%	144.9%	100.0%	100.0%
RDYEW	FORSTON CLINIC	Meistock House	710 - ADULT MENTAL ILLNESS		844	949	784	770	280	290	560	550	112.4%	98.2%	103.6%	98.2%
RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS		992.5	925	1260	1380	560	490	560	630	93.2%	109.5%	87.5%	112.5%
RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		497	610	392	580.5	287	287	287	287	122.7%	148.1%	100.0%	100.0%
RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS		530.83	620.08	413	738	287	287	287	287	116.8%	178.7%	100.0%	100.0%
RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS		974	1128.75	1239	1438	287	287	574	779	115.9%	116.1%	100.0%	135.7%
RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS		510	570	420	690	284.76	284.76	284.76	488.16	111.8%	164.3%	100.0%	171.4%
RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS		501.5	527.75	392	458.5	280	290	280	270	105.2%	117.0%	103.6%	96.4%
RDYCV	OAKCROFT	Oakcroft	700- LEARNING DISABILITY		127.5	135	120	112.5	0	0	114	114	105.9%	93.8%	-	100.0%
RDYMR	PEBBLE LODGE	Pebble Lodge	711- CHILD and ADOLESCENT PSYCHIATRY		790	1352.5	1050	537.5	308	418	924	1100	171.2%	51.2%	135.7%	119.0%
RDYEH	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION		904.75	807.25	1050	1155	546	419.25	273	399.75	89.2%	110.0%	76.8%	146.4%
RDY10	ST ANNS HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS		908	1028	1680	1815	280	290	560	620	113.2%	108.0%	103.6%	110.7%
RDY10	ST ANNS HOSPITAL	Dudsbury Ward	710 - ADULT MENTAL ILLNESS		840	1080	1680	2257.5	284.76	284.76	854.28	976.32	128.6%	134.4%	100.0%	114.3%
RDY10	ST ANNS HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS		937.5	967.5	1260	1275	284.76	274.59	569.52	640.71	103.2%	101.2%	96.4%	112.5%
RDY10	ST ANNS HOSPITAL	Haven Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1352.25	1164.75	1050	1650	284.76	284.76	854.28	874.62	86.1%	157.1%	100.0%	102.4%
RDY10	ST ANNS HOSPITAL	Seaview AAU	710 - ADULT MENTAL ILLNESS		1184.5	1387	1470	1342.5	284.76	284.76	854.28	864.45	117.1%	91.3%	100.0%	101.2%
RDY10	ST ANNS HOSPITAL	Twinham Ward	712 - FORENSIC PSYCHIATRY		967.5	1020	2100	1980	284.76	284.76	854.28	854.28	105.4%	94.3%	100.0%	100.0%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION		765.5	767.5	938	958.5	546	565.5	273	253.5	100.3%	102.2%	103.6%	92.9%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Ward	314 - REHABILITATION		875.25	899.25	1512	1462	546	555.75	273	263.25	102.7%	96.7%	101.8%	96.4%
RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION		823	830	1022	1015.5	280	370	560	490	100.9%	99.4%	132.1%	87.5%
RDYFE	VICTORIA HOSPITAL W/BORNE	Hanham Ward	314 - REHABILITATION		948.58	1113.58	1260	1380	574	584.25	287	512.5	117.4%	109.5%	101.8%	178.6%
RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION		898.5	913.5	1050	1207.5	560	570	280	460	101.7%	115.0%	101.8%	164.3%
RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS		975	996	784	847	602	333.25	602	827.75	102.2%	108.0%	55.4%	137.5%
RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION		1371.5	1536.5	2310	2662.5	819	546	877.5	546	112.0%	115.3%	66.7%	160.7%
RDYEF	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION		1056.25	1086.25	1050	1050	280	410	560	450	102.8%	100.0%	146.4%	80.4%
RDYEF	WEYMOUTH COMMUNITY HOSPITAL	Chalbury Unit	715 - OLD AGE PSYCHIATRY		906.25	801.25	1568	1617	266	484.5	1064	788.5	88.4%	103.1%	182.1%	74.1%
RDYFC	YEATMAN HOSPITAL	The Willows	314 - REHABILITATION		1801.75	1816.75	1680	2070	882	798	588	661.5	100.8%	123.2%	90.5%	112.5%