

# Safer Staffing October 2015

**Dorset HealthCare**

Our vision is to lead and inspire through excellence, compassion and expertise in all we do

## Staffing Report for October 2015

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust Board receives regular information of ward staffing levels. For October this information was included in the Trust Board Integrated Corporate Dashboard Month 7 – October 2015 and was reported to the Trust Board in November 2015. The report included the planned versus actual number of staffing hours per ward day and night as submitted to the Department of Health. It includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. This part of the report is shown on page 3.

## Inpatient Nursing Staffing – National Return for October

Hospital Site Details		Ward name	Main Specialties on each ward	Day				Night				Day		Night	
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDY22	ALDERNEY HOSPITAL	Guernsey Ward	314 - REHABILITATION	1373	1212	1381.5	1710	651	650	325.5	714	88.3%	123.8%	99.8%	219.4%
RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION	1358.8	1315.5	1350.5	1507.67	430.5	685	325.5	640	96.8%	111.6%	159.1%	196.6%
RDY22	ALDERNEY HOSPITAL	Herm Ward	715 - OLD AGE PSYCHIATRY	930	651.5	1395	2262.25	620	390	620	1090	70.1%	162.2%	62.9%	175.8%
RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY	930	1098.5	3255	2751.92	310	308.75	1550	1317.5	118.1%	84.5%	99.6%	85.0%
RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION	895	917.42	2028	1964.25	651	657	325.5	651	102.5%	96.9%	100.9%	200.0%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION	930	885.26	1395	1544.5	651	546	325.5	430.5	95.2%	110.7%	83.9%	132.3%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Ryeberry Ward	314 - REHABILITATION	930	940.25	1359	1211.75	325.5	325.5	651	661.5	101.1%	89.2%	100.0%	101.6%
RDYEW	FORSTON CLINIC	Melstock House	710 - ADULT MENTAL ILLNESS	977	1125.65	838.5	1060	309.43	330.77	653.98	661.3	115.2%	126.4%	106.9%	101.1%
RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS	810	844.5	1288.05	1784.55	586.59	565.31	650.57	896.97	104.3%	138.5%	96.4%	137.9%
RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS	394.23	467.3	205.45	263.14	351.23	353.03	328.57	305.94	118.5%	128.1%	100.5%	93.1%
RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS	539.75	706.09	465	755.72	333.25	333.25	278.5	332.75	130.8%	162.5%	100.0%	119.5%
RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS	860	801.83	1262.5	1139.25	333.25	334.25	666	665.5	93.2%	90.2%	100.3%	99.9%
RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS	486.75	471	541	546.76	330.77	332.77	330.77	330.77	96.8%	101.1%	100.6%	100.0%
RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS	460	520	462.5	623.5	333.25	356.5	333.25	356.5	113.0%	134.8%	107.0%	107.0%
RDYCV	OAKCROFT	Oakcroft	700- LEARNING DISABILITY	157.5	165	157.5	150	0	0	171	171	104.8%	95.2%	-	100.0%
RDYMR	PEBBLE LODGE	Pebble Lodge	711- CHILD and ADOLESCENT PSYCHIATRY	900	1030.26	1341	895.26	345	459.5	1391.5	1241	114.5%	66.8%	133.2%	89.2%
RDYER	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION	912.5	982.5	1030	1010.42	641.5	504.75	325.5	484	107.7%	98.1%	78.7%	148.7%
RDY10	ST ANNS HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS	930	1060.03	1395	2476.71	315.27	331.77	630.54	1151.34	114.0%	177.5%	105.2%	182.6%
RDY10	ST ANNS HOSPITAL	Dudsbury Ward	710 - ADULT MENTAL ILLNESS	930	816.78	2325	2449.84	315.27	309.43	945.81	1325.73	87.8%	105.4%	98.1%	140.2%
RDY10	ST ANNS HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS	907.5	1045.11	1372.5	1637.92	330.77	330.77	661.23	650.41	115.2%	119.3%	100.0%	98.4%
RDY10	ST ANNS HOSPITAL	Seaview AAU	710 - ADULT MENTAL ILLNESS	1518.5	1385.44	1035.75	1842.91	330.77	336.51	661.07	1175.37	91.2%	177.9%	101.7%	177.8%
RDY10	ST ANNS HOSPITAL	Twynham Ward	712 - FORENSIC PSYCHIATRY	845	834.79	2069.7	2276.92	315.17	330.77	981.33	985.15	98.8%	110.0%	104.9%	100.4%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION	930	795	1152	1058.5	651	661.5	325.5	315	85.5%	91.9%	101.6%	96.8%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Ward	314 - REHABILITATION	930	910	1788.5	1755	651	651	325.5	325.5	97.8%	98.1%	100.0%	100.0%
RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION	1007	905	1124	1200.5	651	546	325.5	575.75	89.9%	106.8%	83.9%	176.9%
RDYFE	VICTORIA HOSPITAL W'BORNE	Hanham Ward	314 - REHABILITATION	912	874.17	1474.5	1448	651	651.25	325.5	346.5	95.9%	98.2%	100.0%	106.5%
RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION	897.5	871.61	1152	1341.58	630	619.33	315	546.25	97.1%	116.5%	98.3%	173.4%
RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS	1063.25	1235.75	928.2	925.5	661.23	662.23	650.57	639.16	116.2%	99.7%	100.2%	98.2%
RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION	1814.5	1581.08	2214	2548	976.5	852.25	651	793	87.1%	115.1%	87.3%	121.8%
RDYEY	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION	898.5	825.51	1081.5	1091.75	651	641.5	325.5	336	91.9%	100.9%	98.5%	103.2%
RDYEF	WEYMOUTH COMMUNITY HOSPITAL	Chalbury Unit	715 - OLD AGE PSYCHIATRY	434	687.75	1736	1591.75	310	543.97	930	767.94	158.5%	91.7%	175.5%	82.6%
RDYFC	YEATMAN HOSPITAL	The Willows	314 - REHABILITATION	1777.5	1598.25	2216.5	2029.68	976.5	904	651	714	89.9%	91.6%	92.6%	109.7%
RDY10	ST ANNS HOSPITAL	Haven Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT	1512.75	1203.25	1165.5	1428.25	330.77	320.1	984.33	879.13	79.5%	122.5%	96.8%	89.3%