

# Safer Staffing July 2015

**Dorset HealthCare**

Our vision is to lead and inspire through excellence, compassion and expertise in all we do

## Staffing Report for July 2015

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust submits information to the Department of Health on the planned versus actual number of staffing hours per ward day and night each month. This return includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. A copy of the Trust's nursing staffing return for July 2015 is shown on page 3.

# National Staffing Return – July 2015

## Fill rate indicator return

### Staffing: Nursing, midwifery and care staff

Org: RDY Dorset HealthCare University NHS Foundation Trust  
 Period: July\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.dorsethealthcare.nhs.uk/trust/quality/safe-staffing.htm>

Comments

Validation alerts (see control panel)	Only complete sites your organisation is accountable for				Day		Night		Day		Night						
	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurse/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurse/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RDY22	ALDERNEY HOSPITAL	Guemsey Ward	314 - REHABILITATION		930	1395	1395	1582.5	325.5	651	336	150.0%	113.4%	200.0%	51.6%	
	RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION		930	1357	1395	1822.5	325.5	703.5	651	145.9%	130.6%	216.1%	56.5%	
	RDY22	ALDERNEY HOSPITAL	Herm Ward	715 - OLD AGE PSYCHIATRY		615	907.5	2109	1942.5	310	340	1110	1030	147.6%	92.1%	109.7%	92.8%
	RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY		930	1095	2325	3532.5	310	320	1550	1700	117.7%	151.9%	103.2%	109.7%
	RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION		930	1005	2092.5	2355	651	651	325.5	651	108.1%	112.5%	100.0%	200.0%
	RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION		930	952.5	1395	1665	651	556.5	325.5	441	102.4%	119.4%	85.5%	135.5%
	RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Rveberry Ward	314 - REHABILITATION		930	915	1162.5	1402.5	325.5	325.5	651	651	98.4%	120.6%	100.0%	100.0%
	RDYEW	FORSTON CLINIC	Melstock House	710 - ADULT MENTAL ILLNESS		868	861	868	1064	317.75	317.75	635.5	686.75	99.2%	122.6%	100.0%	108.1%
	RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS		868	1162	1302	1428	635.5	604.75	635.5	707.25	133.9%	109.7%	95.2%	111.3%
	RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		434	469	434	693	341	341	341	429	108.1%	159.7%	100.0%	125.8%
	RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS		465	577.5	465	750	325.5	325.5	325.5	325.5	124.2%	161.3%	100.0%	100.0%
	RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS		930	802.5	1395	1500	325.5	325.5	651	661.5	86.3%	107.5%	100.0%	101.6%
	RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS		465	555	465	457.5	315.27	315.27	315.27	315.27	119.4%	98.4%	100.0%	100.0%
	RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS		465	532.5	465	487.5	325.5	325.5	325.5	325.5	114.5%	104.8%	100.0%	100.0%
	RDYCV	OAKCROFT	Oakcroft	700 - LEARNING DISABILITY		150	172.5	150	127.5	0	0	133	133	115.0%	85.0%	-	100.0%
	RDYMR	PEBBLE LODGE	Pebble Lodge	711 - CHILD and ADOLESCENT PSYCHIATRY		775	1062.5	1162.5	1087.5	341	528	1023	1166	137.1%	93.5%	154.8%	114.0%
	RDYEH	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION		930	997.5	1162.5	1222.5	651	640.5	325.5	325.5	107.3%	105.2%	98.4%	100.0%
	RDY10	ST ANNS HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS		930	997.5	1860	2145	310	310	620	790	107.3%	115.3%	100.0%	127.4%
	RDY10	ST ANNS HOSPITAL	Dudsbury Ward	710 - ADULT MENTAL ILLNESS		930	922.5	1860	2662.5	315.27	396.63	945.81	1576.35	99.2%	143.1%	125.8%	166.7%
	RDY10	ST ANNS HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS		930	907.5	1395	1732.5	315.27	315.27	630.54	640.71	97.6%	124.2%	100.0%	101.6%
	RDY10	ST ANNS HOSPITAL	Seavew AAU	710 - ADULT MENTAL ILLNESS		1162.5	1447.5	1627.5	1987.5	315.27	335.61	645.81	1271.25	124.5%	122.1%	106.5%	196.8%
	RDY10	ST ANNS HOSPITAL	Twynham Ward	712 - FORENSIC PSYCHIATRY		930	892.5	2325	2347.5	315.27	315.27	945.81	1037.34	96.0%	101.0%	100.0%	109.7%
	RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION		930	907.5	1162.5	1207.5	651	661.5	325.5	294	97.6%	103.9%	101.6%	90.3%
	RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Ward	314 - REHABILITATION		930	945	1860	1905	951	951	325.5	346.5	101.6%	102.4%	100.0%	106.5%
	RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION		930	937.5	1162.5	1200	325.5	609	651	388.5	100.8%	103.2%	187.1%	59.7%
	RDYFE	VICTORIA HOSPITAL WBORNE	Hanham Ward	314 - REHABILITATION		930	1140	1395	1582.5	651	661.5	325.25	357	122.8%	113.4%	101.6%	109.8%
	RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION		930	1042.5	1162.5	1380	651	651	325.5	672	112.1%	118.7%	100.0%	206.5%
	RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS		868	959	868	1029	635.5	574	635.5	717.5	110.5%	118.5%	90.3%	112.9%
	RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION		1845	1815	1882.5	2677.5	976.5	903	651	997.5	98.4%	142.2%	92.5%	153.2%
	RDYEY	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION		930	967.5	1162.5	1162.5	325.5	640.5	651	346.5	104.0%	100.0%	196.8%	53.2%
	RDYEF	WEYMOUTH COMMUNITY HOSPITAL	Chalbury Unit	715 - OLD AGE PSYCHIATRY		434	742	1736	1687	310	510	930	920	171.0%	97.2%	164.5%	98.9%
	RDYFC	YEATMAN HOSPITAL	The Willows	314 - REHABILITATION		1860	1882.5	1860	2285	976.5	987	651	640.5	101.2%	121.8%	101.1%	98.4%