

Safer Staffing February 2016

Dorset HealthCare

Our vision is to lead and inspire through excellence, compassion and expertise in all we do

Staffing Report for February 2016

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust Board receives regular information of ward staffing levels. For February this information was included in the Trust Board Integrated Corporate Dashboard Month 11 – February 2016 and was reported to the Trust Board in March 2016. The report included the planned versus actual number of staffing hours per ward day and night as submitted to the Department of Health. It includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. This part of the report is shown on page 3.

Inpatient Nursing Staffing – National Return for February

Hospital Site Details			Main Specialties on each ward	Day				Night				Day		Night	
Site code *The Site code is automatic	Hospital Site name	Ward name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)
RDY22	ALDERNEY HOSPITAL	Guemsey Ward	314 - REHABILITATION	1277.5	883.5	1286.5	1315.8	598.5	546	304.3	661.3	69.2%	102.3%	91.2%	217.3%
RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION	1289	1141	1290.5	1190	609	567	220.5	440.5	88.5%	92.2%	93.1%	199.8%
RDY22	ALDERNEY HOSPITAL	Herm Ward	715 - OLD AGE PSYCHIATRY	1110.1	781	2460	2795	564.5	436.8	1149.5	1291.5	70.4%	113.6%	77.4%	112.4%
RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY	1196	957.4	2338.4	2589.3	539	331.8	1135	1352.5	80.1%	110.7%	61.6%	119.2%
RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION	842.5	840.6	1713.5	1660.5	609	610.5	609	609.5	99.8%	96.9%	100.2%	100.1%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION	1288	793.5	1298.3	1280.3	609	546	304.5	409.5	61.6%	98.6%	89.7%	134.5%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Ryeberry Ward	314 - REHABILITATION	870	683	652.5	1160	304.5	336.3	609	559.3	78.5%	177.8%	110.4%	91.8%
RDYEW	FORSTON CLINIC	Melstock House	710 - ADULT MENTAL ILLNESS	678	713.2	858.3	986.2	277.3	309.4	608.2	608.3	105.2%	114.9%	111.6%	100.0%
RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS	842.5	851.8	1294.5	1685	618.7	597.3	618.7	618.7	101.1%	130.2%	96.5%	100.0%
RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS	275	408.1	150	234.7	328.7	306	226.7	214.7	148.4%	156.5%	93.1%	94.7%
RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS	421.2	536.2	416.5	704.1	311.8	311.9	311.3	311.8	127.3%	169.1%	100.0%	100.2%
RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS	756	576.5	1383.5	1290.5	311.3	311.8	622.5	623.5	76.3%	93.3%	100.2%	100.2%
RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS	410.8	382.3	380	760.3	309.3	309.3	287.8	544.5	93.1%	200.1%	100.0%	189.2%
RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS	435	438.3	431	473	311.3	332.5	311.8	333.5	100.8%	109.7%	106.8%	107.0%
RDYCV	OAKCROFT	Oakcroft	700- LEARNING DISABILITY	120	120	120	120			114	114	100.0%	100.0%		100.0%
RDYMR	PEBBLE LODGE	Pebble Lodge	711- CHILD and ADOLESCENT PSYCHIATRY	854.5	943.8	1302	895	333.5	368	1332.5	1275.3	110.5%	68.7%	110.3%	95.7%
RDYEH	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION	862	805.7	1069.3	1038.8	609	525.8	304.3	399	93.5%	97.1%	86.3%	131.1%
RDY10	ST ANN'S HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS	870	930.3	1305	1994.3	294.93	314.8	589.86	781.2	106.9%	152.8%	106.7%	132.4%
RDY10	ST ANN'S HOSPITAL	Dudsbury Ward	710 - ADULT MENTAL ILLNESS	1482	872	836.8	1856.6	309.2	312.2	927.8	1218	58.8%	221.9%	101.0%	131.3%
RDY10	ST ANN'S HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS	825	776	1283.5	1459	309.3	309.3	618.7	618.7	94.1%	113.7%	100.0%	100.0%
RDY10	ST ANN'S HOSPITAL	Seaview AAU	710 - ADULT MENTAL ILLNESS	1227.8	945	984	1487	608	353	586.7	1002.7	77.0%	151.1%	58.1%	170.9%
RDY10	ST ANN'S HOSPITAL	Twynham Ward	712 - FORENSIC PSYCHIATRY	833.8	784.3	2027.3	2013.3	309.3	309.3	928	917	94.1%	99.3%	100.0%	98.8%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION	870	744.5	1080	997.5	609	598.5	304.3	315	85.6%	92.4%	98.3%	103.5%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Ward	314 - REHABILITATION	867.5	915	1519.5	1425	609	619.5	304.5	273	105.5%	93.8%	101.7%	89.7%
RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION	856	742	1083.5	1020.5	609	569.3	304.5	389.5	86.7%	94.2%	93.5%	127.9%
RDYFE	VICTORIA HOSPITAL W'BORNE	Hanham Ward	314 - REHABILITATION	842	852.8	1296	1315.9	606	608	304.5	514.5	101.3%	101.5%	100.3%	169.0%
RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION	850	810.5	1069	999.5	608.3	593	304.5	326.5	95.4%	93.5%	97.5%	107.2%
RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS	850.3	810.3	864.3	863.3	618.7	597.3	609.8	640	95.3%	99.9%	96.5%	105.0%
RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION	1694.7	1599	1722	1650.7	913.3	601.2	609	938.8	94.4%	95.9%	65.8%	154.2%
RDYEV	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION	864	783.8	1085.5	1009	609	551.3	304.5	358	90.7%	93.0%	90.5%	117.6%
RDYEF	WEYMOUTH COMMUNITY HOSPITAL	Chalbury Unit	715 - OLD AGE PSYCHIATRY	830.8	577	2095.5	1324	618.7	469.3	928	755	69.5%	63.2%	75.9%	81.4%
RDYFC	YEATMAN HOSPITAL	The Willows	314 - REHABILITATION	1644.3	1488.5	1701.5	1524.3	913.5	875.3	609	640.5	90.5%	89.6%	95.8%	105.2%
RDY10	ST ANN'S HOSPITAL	Haven Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT	1286.8	1075	1070.3	1309.3	309.3	309.3	928	885.3	83.5%	122.3%	100.0%	95.4%