

Safer Staffing

March 2016

Dorset HealthCare

Our vision is to lead and inspire through excellence, compassion and expertise in all we do

Staffing Report for March 2016

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust Board receives regular information of ward staffing levels. For March this information was included in the Trust Board Integrated Corporate Dashboard Month 12 – March 2016 and was reported to the Trust Board in April 2016. The report included the planned versus actual number of staffing hours per ward day and night as submitted to the Department of Health. It includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. This part of the report is shown on page 3.

Inpatient Nursing Staffing – National Return for March

Only complete sites your organisation is accountable for				Day				Night				Day		Night	
Hospital Site Details		Ward name	Main 2 Specialities on each ward	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate registered nurses/midwives (%)	Average fill rate care staff (%)	Average fill rate registered nurses/midwives (%)	Average fill rate care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDY22	ALDERNEY HOSPITAL	Guernsey Ward	314 - REHABILITATION	1371	995.75	1377	1317.5	651	588	325.5	713.75	72.6%	95.7%	90.3%	219.3%
RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION	1357.5	1084	1375.5	1303.75	650.75	629.75	147	378	79.9%	94.8%	96.8%	257.1%
RDY22	ALDERNEY HOSPITAL	Herrn Ward	715 - OLD AGE PSYCHIATRY	1199.5	915.08	2573	2926.75	570	504.98	1199	1288.67	76.3%	113.7%	88.6%	107.5%
RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY	1080.33	994.33	2457.75	2423.75	572	357.75	1185	1289.5	92.0%	98.6%	62.5%	108.8%
RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION	894.5	844.92	1999.5	1972.75	643.5	650.08	651	651.25	94.5%	98.7%	101.0%	100.0%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION	1361.5	860.5	1362.5	1535.75	640.5	537.33	325.25	414	63.2%	112.7%	83.9%	127.3%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Ryeberry Ward	314 - REHABILITATION	930	657.5	697.5	1468.5	325.5	326	651	661.5	70.7%	210.5%	100.2%	101.6%
RDYEW	FORSTON CLINIC	Melstock House	710 - ADULT MENTAL ILLNESS	902.42	984.75	885.25	1003.25	309.33	327.25	629.33	674.67	109.1%	113.3%	105.8%	107.2%
RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS	918	966	1360.75	1710	650.67	639.42	661.33	629.42	105.2%	125.7%	98.3%	95.2%
RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS	328.67	439.83	130.5	270.33	338	321.58	317.33	250	133.8%	207.1%	95.1%	78.8%
RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS	622.75	659.58	451	834.42	333.25	310.75	343.5	333	105.9%	185.0%	93.2%	96.9%
RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS	829.5	678.5	1337.5	1253.5	333.25	328.25	644	643	81.8%	93.7%	98.5%	99.8%
RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS	483.75	466.75	521.5	1094.75	330.67	330.67	320	734.83	96.5%	209.9%	100.0%	229.6%
RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS	461.5	556.33	445.75	452.75	333.25	353.5	333.25	356.5	120.5%	101.6%	106.1%	107.0%
RDYCV	OAKCROFT	Oakcroft	700- LEARNING DISABILITY	150	172.5	150	127.5	-	-	152	152	115.0%	85.0%	-	100.0%
RDYMR	PEBBLE LODGE	Pebble Lodge	711- CHILD and ADOLESCENT PSYCHIATRY	894	919.75	1387.5	1098.5	345	357	1417	1512.58	102.9%	79.2%	103.5%	106.7%
RDYEH	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION	922	838.5	1153	1115.67	651	589.25	325.5	399	90.9%	96.8%	90.5%	122.6%
RDY10	ST ANNS HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS	930	1006.08	1395	1929.75	315.27	330.92	630.54	705.75	108.2%	138.3%	105.0%	111.9%
RDY10	ST ANNS HOSPITAL	Dudsbury Ward	710 - ADULT MENTAL ILLNESS	1576.75	877	918.25	2099.5	320	322.83	992	1206.17	55.6%	228.6%	100.9%	121.6%
RDY10	ST ANNS HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS	915	822.75	1392.75	1771.25	330.67	333	661.33	763.83	89.9%	127.2%	100.7%	115.5%
RDY10	ST ANNS HOSPITAL	Seaview AAU	710 - ADULT MENTAL ILLNESS	1603.25	1247.75	1033.5	1775.5	628.83	351.83	608	1238.17	77.8%	171.8%	55.9%	203.6%
RDY10	ST ANNS HOSPITAL	Twynham Ward	712 - FORENSIC PSYCHIATRY	881	815.5	2250.17	2250.75	326.5	326.5	991.83	970.5	92.6%	100.0%	100.0%	97.8%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION	928.5	831.5	1160.5	1060.5	651	630	325.5	336	89.6%	91.4%	96.8%	103.2%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Ward	314 - REHABILITATION	923.5	942.25	1811	1697.5	650.75	650.75	325.5	325.5	102.0%	93.7%	100.0%	100.0%
RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION	1080	912	1162.5	1092.67	651	609	325.5	367.5	84.4%	94.0%	93.5%	112.9%
RDYFE	VICTORIA HOSPITAL W'BORNE	Hanham Ward	314 - REHABILITATION	910.5	841.25	1558.5	1361.5	651	618.75	325.25	367.5	92.4%	87.4%	95.0%	113.0%
RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION	919.5	836.5	1160	1051.25	651	637	325.25	335.75	91.0%	90.6%	97.8%	103.2%
RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS	916	866	909.75	938	661.33	651.22	661.33	672	94.5%	103.1%	98.5%	101.6%
RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION	1850	1791.33	2246.5	2096.5	976	853.25	650	780.25	96.8%	93.3%	87.4%	120.0%
RDYEV	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION	909.25	810.25	1150	1145.25	651	452	325.5	537.75	89.1%	99.6%	69.4%	165.2%
RDYEF	WEYMOUTH COMMUNITY HOSPITAL	Chalbury Unit	715 - OLD AGE PSYCHIATRY	874	652.5	2243	1425	650.67	523.17	981.33	767.67	74.7%	63.5%	80.4%	78.2%
RDYFC	YEATMAN HOSPITAL	The Willows	314 - REHABILITATION	1819.25	1672	2206.5	2033.58	976.5	974.75	649.25	651	91.9%	92.2%	99.8%	100.3%
RDY10	ST ANNS HOSPITAL	Haven Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT	1604.5	1115.75	1149	1458.25	330.67	330.67	992	917.17	69.5%	126.9%	100.0%	92.5%