

Safer Staffing

April 2017

Dorset HealthCare

Our vision is to lead and inspire through excellence, compassion and expertise in all we do

Staffing Report for April 2017

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust Board receives regular information of ward staffing levels. For April this information was included in the Trust Board Integrated Corporate Dashboard Month 1 – April 2017 and was reported to the Trust Board in May 2017. The report included the planned versus actual number of staffing hours per ward day and night as submitted to the Department of Health. It includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. This part of the report is shown on page 3.

4.6 Inpatient Nursing Staffing – National Return for April 2017

Hospital Site Details		Ward Name	Specialty 1	Day		Night	
Site code	Hospital Site name			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RDYMR	PEBBLE LODGE	Pebble Lodge	711- CHILD and ADOLESCENT PSYCHIATRY	124.15%	65.18%	100.00%	103.45%
RDYFY	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION	90.99%	101.99%	62.01%	183.62%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION	81.22%	84.17%	96.67%	100.00%
RDYEH	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION	93.46%	95.96%	55.31%	182.70%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Ward	314 - REHABILITATION	97.88%	90.42%	101.67%	99.52%
RDY22	ALDERNEY HOSPITAL	Guernsey Ward	314 - REHABILITATION	79.73%	93.41%	100.08%	200.00%
RDYFE	VICTORIA HOSPITAL W'BORNE	Hanhham Ward	314 - REHABILITATION	92.67%	96.78%	100.87%	110.00%
RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION	58.63%	116.18%	100.00%	233.33%
RDYFJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION	65.28%	103.58%	105.00%	185.87%
RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION	97.75%	105.32%	98.86%	149.64%
RDYFJ	BRIDPORT COMMUNITY HOSPITAL	Ryeberry Ward	314 - REHABILITATION	100.25%	118.72%	100.00%	113.33%
RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION	88.73%	95.98%	93.37%	117.54%
RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION	81.52%	93.41%	95.00%	103.33%
RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION	91.25%	96.42%	99.96%	99.96%
RDYFC	YEATMAN HOSPITAL	Willows Unit	314 - REHABILITATION	89.77%	90.02%	97.78%	101.67%
RDY10	ST ANN'S HOSPITAL	AAU Seaview	710 - ADULT MENTAL ILLNESS	77.50%	153.53%	51.80%	192.24%
RDY10	ST ANN'S HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS	95.78%	129.83%	50.00%	326.67%
RDY10	ST ANN'S HOSPITAL	Chine Ward	710 - ADULT MENTAL ILLNESS	111.08%	86.70%	100.21%	94.28%
RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS	100.25%	164.61%	103.33%	146.41%
RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS	126.20%	120.67%	107.60%	106.98%
RDY10	ST ANN'S HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS	94.59%	112.14%	100.42%	103.96%
RDY10	ST ANN'S HOSPITAL	Haven Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT	94.57%	123.13%	99.97%	130.16%
RDY22	ALDERNEY HOSPITAL	Herm Ward	715 - OLD AGE PSYCHIATRY	100.43%	113.24%	94.20%	104.35%
RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS	104.56%	134.78%	100.52%	140.57%
RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS	74.44%	131.17%	93.46%	103.33%
RDYEW	FORSTON CLINIC	Melstock House	710 - ADULT MENTAL ILLNESS	85.80%	123.58%	100.65%	101.82%
RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS	138.51%	89.92%	100.18%	99.84%
RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS	84.70%	89.72%	103.73%	105.18%
RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY	82.20%	108.12%	97.57%	99.42%
RDY10	ST ANN'S HOSPITAL	Twynham Ward	712 - FORENSIC PSYCHIATRY	73.43%	91.60%	100.22%	96.66%
RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS	113.28%	127.47%	84.14%	135.04%