

Safer Staffing May 2016

Dorset HealthCare

Our vision is to lead and inspire through excellence, compassion and expertise in all we do

Staffing Report for May 2016

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust Board receives regular information of ward staffing levels. For May this information was included in the Trust Board Integrated Corporate Dashboard Month 2 – May 2016 and was reported to the Trust Board in June 2016. The report included the planned versus actual number of staffing hours per ward day and night as submitted to the Department of Health. It includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. This part of the report is shown on page 3.

6.7 Inpatient Nursing Staffing – National Return for May

Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name			Ward name	Specialty 1	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RDY22	ALDERNEY HOSPITAL	Guernsey Ward	314 - REHABILITATION	1403.5	1225.5	1437	1269.75	651	588	325.5	682.25	87.3%	88.4%	90.3%	209.6%						
RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION	1426.5	1188.25	1462.5	1337	640.5	651	325.5	357	83.3%	91.4%	101.6%	109.7%						
RDY22	ALDERNEY HOSPITAL	Herm Ward	715 - OLD AGE PSYCHIATRY	1251	1012.5	2504.5	2847.83	540	531.5	1150	1294	80.9%	113.7%	98.4%	112.5%						
RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY	1253.13	1103.53	2633.25	2756.92	596	422	1224.5	1369.5	88.1%	104.7%	70.8%	111.8%						
RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION	899.5	867.25	1987	1937.42	651	652.1667	609	609	96.4%	97.5%	100.2%	100.0%						
RDY EJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION	930	846.92	1395	1409.67	651	577.5	325.5	398.25	91.1%	101.1%	88.7%	122.4%						
RDY EJ	BRIDPORT COMMUNITY HOSPITAL	Ryeberry Ward	314 - REHABILITATION	930	653.75	697.5	1583.25	325.5	336	651	757.5	70.3%	227.0%	103.2%	116.4%						
RDYEW	FORSTON CLINIC	Melstock House	710 - ADULT MENTAL ILLNESS	1063.5	958	900	1120.25	323.17	341.92	650.67	661.48	90.1%	124.5%	105.8%	101.7%						
RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS	925.25	1047.75	1373	1708.08	661.33	620.75	661.33	724.42	113.2%	124.4%	93.9%	109.5%						
RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS	340.33	479.67	0	82.17	340	351.33	181.33	215.33	140.9%	-	103.3%	118.8%						
RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS	617.5	648.92	449.5	685.75	332.5	341.5	333.75	419.25	105.1%	152.6%	102.7%	125.6%						
RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS	778.5	594.5	1452	1385	332.75	333.25	666.5	666.5	76.4%	95.4%	100.2%	100.0%						
RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS	498.75	562.25	524.25	1044.17	330.67	330.67	330.67	501.83	112.7%	199.2%	100.0%	151.8%						
RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS	460	610.5	427	474	333.25	355	333.25	355.75	132.7%	111.0%	106.5%	106.8%						
RDYMR	PEBBLE LODGE	Pebble Lodge	711- CHILD and ADOLESCENT PSYCHIATRY	921	971.8333	1387.5	1045.75	356.5	483	1426	1299	105.5%	75.4%	135.5%	91.1%						
RDYEH	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION	916.5	932.75	1146.5	1210.5	651	633.5	325.5	474	101.8%	105.6%	97.3%	145.6%						
RDY10	ST ANNS HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS	930	1176.83	1395	1881.25	315.27	363.75	630.54	714.25	126.5%	134.9%	115.4%	113.3%						
RDY10	ST ANNS HOSPITAL	Dudsbury Ward	710 - ADULT MENTAL ILLNESS	930	975	1627.5	2039.33	314.96	330.67	944.88	1242.5	104.8%	125.3%	105.0%	131.5%						
RDY10	ST ANNS HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS	900.25	907	1370.25	1587.75	330.67	331.17	661.1667	693.33	100.7%	115.9%	100.2%	104.9%						
RDY10	ST ANNS HOSPITAL	Seaview AAU	710 - ADULT MENTAL ILLNESS	1501.75	1357	1021.5	1724.75	468.67	330.67	650.1667	1140.33	90.4%	168.8%	70.6%	175.4%						
RDY10	ST ANNS HOSPITAL	Twynham Ward	712 - FORENSIC PSYCHIATRY	867.75	824.5	2241.25	2315	330.67	320	991.83	991.83	95.0%	103.3%	96.8%	100.0%						
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION	927	863	1162.5	1077	651	640	325.5	325.5	93.1%	92.6%	98.3%	100.0%						
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Unit	314 - REHABILITATION	924	945.25	1810.5	1725.25	650.75	649	325.5	316.75	102.3%	95.3%	99.7%	97.3%						
RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION	1077	861.33	1150.75	1028.42	650.75	441.5	325.25	567.5	80.0%	89.4%	67.8%	174.5%						
RDYFE	VICTORIA HOSPITAL WBORNE	Hanham Ward	314 - REHABILITATION	888	814.08	1573	1490.5	647.75	626	315	345.5	91.7%	94.8%	96.6%	109.7%						
RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION	893.2	767.5	1162.5	1157	651	575.25	325.5	421.75	85.9%	99.5%	88.4%	129.6%						
RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS	889.25	829.75	914.75	1100.25	650.67	661.33	661.33	689.42	93.3%	120.3%	101.6%	104.2%						
RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION	1828	1786.167	2236.5	2238.5	976.5	929.25	651	855	97.7%	100.1%	95.2%	131.3%						
RDY EY	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION	906.25	834.5	1123.5	1206	650.5	631.5	325.5	346.5	92.1%	107.3%	97.1%	106.5%						
RDYEF	WEYMOUTH COMMUNITY HOSPITAL	Chalbury Unit	715 - OLD AGE PSYCHIATRY	434	702.45	1736	1525	310	404	930	917.33	161.9%	87.8%	130.3%	98.6%						
RDYFC	YEATMAN HOSPITAL	The Willows	314 - REHABILITATION	1816.5	1675.15	2165	1936.25	969.42	969	640.5	640.5	92.2%	89.4%	100.0%	100.0%						
RDY10	ST ANNS HOSPITAL	Haven Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT	1610	1118	1160.5	1485.32	330.67	330.67	992	992	69.4%	128.0%	100.0%	100.0%						