

Safer Staffing January 2016

Dorset HealthCare

Our vision is to lead and inspire through excellence, compassion and expertise in all we do

Staffing Report for January 2016

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust Board receives regular information of ward staffing levels. For January this information was included in the Trust Board Integrated Corporate Dashboard Month 9 – January 2016 and was reported to the Trust Board in February 2016. The report included the planned versus actual number of staffing hours per ward day and night as submitted to the Department of Health. It includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. This part of the report is shown on page 3.

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Inpatient Nursing Staffing – National Return for January

Hospital Site Details		Ward name	Main Specialties on each ward Specialty 1	Day				Night				Day		Night	
Site Code	Hospital Site name			Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDY22	ALDERNEY HOSPITAL	Guernsey Ward	314 - REHABILITATION	1374	1079	1384.25	1410.5	651	619.5	325.5	682.5	78.5%	101.9%	95.2%	209.7%
RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION	1354.75	1264.75	1377.5	1170.75	431.5	652	315	630	93.4%	85.0%	151.1%	200.0%
RDY22	ALDERNEY HOSPITAL	Herm Ward	715 - OLD AGE PSYCHIATRY	1099	939.67	2585	2903.71	420	362.5	1170	1299	85.5%	112.3%	86.3%	111.0%
RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY	1289	1044.25	2605.47	2950.15	550	370	1240	1425	81.0%	113.2%	67.3%	114.9%
RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION	912.5	921.23	2026	2043.33	651	654	441	651	101.0%	100.9%	100.5%	147.6%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION	1373.5	873.5	1373.5	1571.25	640.5	493.5	325.25	575.75	63.6%	114.4%	77.0%	177.0%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Ryeberry Ward	314 - REHABILITATION	930	790.5	697.5	1259.75	325.5	331.25	325.5	651	85.0%	180.6%	101.8%	200.0%
RDYEW	FORSTON CLINIC	Melstock House	710 - ADULT MENTAL ILLNESS	951.83	1065.5	869.23	966.73	277.47	331.82	576.8	663.38	111.9%	111.2%	119.6%	115.0%
RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS	921	1018.5	1387.5	1661	650.57	501.83	652.57	865.46	110.6%	119.7%	77.1%	132.6%
RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS	382.26	474.42	147.97	182.5	327.91	340.57	305.91	270.93	124.1%	123.3%	103.9%	88.6%
RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS	609.75	655.83	434.17	831.84	333.25	333.25	333.25	379.92	107.6%	191.6%	100.0%	114.0%
RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS	835	792	1453.25	1212.33	333.25	333.25	670	670.5	94.9%	83.4%	100.0%	100.1%
RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS	465.25	484.27	607.5	673.5	309.43	332.27	320.1	321.09	104.1%	110.9%	107.4%	100.3%
RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS	465	543.76	458	477	333.25	355	333.25	356.5	116.9%	104.1%	106.5%	107.0%
RDYCV	OAKCROFT	Oakcroft	700- LEARNING DISABILITY	112.5	112.5	112.5	112.5	-	-	114	114	100.0%	100.0%	-	100.0%
RDYMR	PEBBLE LODGE	Pebble Lodge	711- CHILD and ADOLESCENT PSYCHIATRY	922.5	1033.01	1339.5	915	356.5	427	1426	1392	112.0%	68.3%	119.8%	97.6%
RDYEH	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION	927.5	852.75	1139	1093	651	630	325.5	357	91.9%	96.0%	96.8%	109.7%
RDY10	ST ANN'S HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS	930	1212.11	1395	2108.87	315.27	332.51	630.54	780.53	130.3%	151.2%	105.5%	123.8%
RDY10	ST ANN'S HOSPITAL	Dudsbury Ward	710 - ADULT MENTAL ILLNESS	1088.5	968.26	1864.75	2305.6	330.77	330.77	991.83	1141.38	89.0%	123.6%	100.0%	115.1%
RDY10	ST ANN'S HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS	911.5	945.66	1390.75	1435.91	330.77	320.1	661.23	746.59	103.7%	103.2%	96.8%	112.9%
RDY10	ST ANN'S HOSPITAL	Seaview AAU	710 - ADULT MENTAL ILLNESS	1513.25	1235.8	1059	1536.37	380.9	263.57	586.61	1077.34	81.7%	145.1%	69.2%	183.7%
RDY10	ST ANN'S HOSPITAL	Twynham Ward	712 - FORENSIC PSYCHIATRY	886.25	802.78	2207.75	2312.61	330.77	330.77	992	967.32	90.6%	104.7%	100.0%	97.5%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION	929.5	803.5	1144	1083.5	651	630	325.5	315	86.4%	94.7%	96.8%	96.8%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Ward	314 - REHABILITATION	925.5	948.93	1808.5	1648	649.75	650.5	325.25	325.25	102.5%	91.1%	100.1%	100.0%
RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION	1076.25	999.34	1155.25	1115	651	525	315	504	92.9%	96.5%	80.6%	160.0%
RDYFE	VICTORIA HOSPITAL W/BORNE	Hanham Ward	314 - REHABILITATION	930	925	1500.5	1401	651	652	325.5	367.5	99.5%	93.4%	100.2%	112.9%
RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION	894	859.41	1157.5	1039	651	576.25	325.5	409.5	96.1%	89.8%	88.5%	125.8%
RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS	1065	982.01	925.5	1001	661.23	665.98	661.23	661.23	92.2%	108.2%	100.7%	100.0%
RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION	1878.5	1972.03	2240	2243.07	975.75	832.42	650	870.25	105.0%	100.1%	85.3%	133.9%
RDYEF	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION	913.5	811.25	1112.5	1150.25	651	600.5	325.5	377.25	88.8%	103.4%	92.2%	115.9%
RDYEF	WEYMOUTH COMMUNITY HOSPITAL	Chalbury Unit	715 - OLD AGE PSYCHIATRY	886.75	610.25	2215	1626.75	661.23	480.77	992	884.96	68.8%	73.4%	72.7%	89.2%
RDYFC	YEATMAN HOSPITAL	The Willows	314 - REHABILITATION	1815	1678.75	2197.25	2010.5	976.5	958.25	650.75	654.75	92.5%	91.5%	98.1%	100.6%
RDY10	ST ANN'S HOSPITAL	Haven Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT	1620	1405.5	1152.75	1183.5	330.77	330.77	992	863.62	86.8%	102.7%	100.0%	87.1%