

Safer Staffing August 2015

Dorset HealthCare

Our vision is to lead and inspire through excellence, compassion and expertise in all we do

Staffing Report for August 2015

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust Board receives regular information of ward staffing levels. For August this information was included in the Trust Board Integrated Corporate Dashboard Month 5 – August 2015 and was reported to the Trust Board in September 2015. The report included the planned versus actual number of staffing hours per ward day and night as submitted to the Department of Health. It includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. This part of the report is shown on page 3.

In September 2015, the Trust Board also received the *Six Monthly Review of Inpatient Nurse Staffing Establishment: Ensuring Safe Staffing* report. This is also available on the Safe Staffing page of the Trust's website www.dorsethealthcare.nhs.uk

Inpatient Nursing Staffing – National Return for August

Only complete sites your organisation is accountable for				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDY22	ALDERNEY HOSPITAL	Guernsey Ward	314 - REHABILITATION		1324.5	1202.5	1327.5	1531.5	640.5	630	325.5	598.5	90.8%	115.4%	98.4%	183.9%
RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION		1153.5	1284.58	1297.5	1447	535.5	659.5	325.5	611.75	111.4%	111.5%	123.2%	187.9%
RDY22	ALDERNEY HOSPITAL	Herm Ward	715 - OLD AGE PSYCHIATRY		766.5	1015	2109	2522	310	300	1110	1271.5	132.4%	119.6%	96.8%	114.5%
RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY		1043	984.5	2325	3095.92	310	309.5	1550	1812.84	94.4%	133.2%	99.8%	117.0%
RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION		909.5	948.85	2041	2180.5	651	653.5	318.5	633	104.3%	106.8%	100.4%	198.7%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION		930	857.5	1395	1599	615	546.5	325.5	430.5	92.2%	114.6%	88.9%	132.3%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Ryeberry Ward	314 - REHABILITATION		1009.5	827.26	1162.5	1308.59	325.5	315	651	671	81.9%	112.6%	96.8%	103.1%
RDYEJ	FORSTON CLINIC	Melstock House	710 - ADULT MENTAL ILLNESS		926.98	719.5	905	1324.75	330.77	330.77	661.23	661.23	77.6%	146.4%	100.0%	100.0%
RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS		892.5	1199.25	1324.25	1344.75	650.57	639.91	650.57	726.25	134.4%	101.5%	98.4%	111.6%
RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		555.23	483.83	371.07	260.5	351.23	351.23	351.23	305.91	87.1%	70.2%	100.0%	87.1%
RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS		597.5	668.17	454	632	333.25	333.25	333.25	333.25	111.8%	139.2%	100.0%	100.0%
RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS		668.5	609	1438	1392	332.75	332.75	666.5	666.5	91.1%	96.8%	100.0%	100.0%
RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS		532.5	514.01	510.5	514.17	330.77	330.77	323.27	363.75	96.5%	100.7%	100.0%	112.5%
RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS		460.5	493.75	458.5	449.5	333.25	365.75	333.25	335.25	107.2%	98.0%	109.8%	100.6%
RDYCV	OAKCROFT	Oakcroft	700- LEARNING DISABILITY		180	255	120	97.5	0	0	190	190	141.7%	81.3%	-	100.0%
RDYMR	PEBBLE LODGE	Pebble Lodge	711- CHILD and ADOLESCENT PSYCHIATRY		930	1225.76	1371.5	862.67	356.5	507	1391.5	1252.3	131.8%	62.9%	142.2%	90.0%
RDYEH	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION		915	781.75	1138.5	1301.5	567	567.75	325.5	410.5	85.4%	114.3%	100.1%	126.1%
RDY10	ST ANNS HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS		930	1177.34	1860	1992.76	310	330.77	620	907.64	126.6%	107.1%	106.7%	146.4%
RDY10	ST ANNS HOSPITAL	Dudsbury Ward	710 - ADULT MENTAL ILLNESS		930	814.57	1860	2689.79	315.27	373.41	945.81	1463.3	87.6%	144.6%	118.4%	154.7%
RDY10	ST ANNS HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS		825	882.84	1338	1661.46	330.77	321.43	661.23	725.25	107.0%	124.2%	97.2%	109.7%
RDY10	ST ANNS HOSPITAL	Seaview AAU	710 - ADULT MENTAL ILLNESS		1399	1391.88	1064.25	1748.39	277.42	320.1	658.73	1013.84	99.5%	164.3%	115.4%	153.9%
RDY10	ST ANNS HOSPITAL	Twynham Ward	712 - FORENSIC PSYCHIATRY		881.5	914.31	2140.75	2270.37	298.76	330.77	842.62	992	103.7%	106.1%	110.7%	117.7%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION		930	915	1162.5	1162.5	651	661.5	325.5	304.5	98.4%	100.0%	101.6%	93.5%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Ward	314 - REHABILITATION		894	885.26	1813.5	1762.26	651	651	325.5	335.25	99.0%	97.2%	100.0%	103.0%
RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION		1033.5	874.16	1158	1093.25	577.5	567	325.5	409.75	84.6%	94.4%	98.2%	125.9%
RDYFE	VICTORIA HOSPITAL WBORNE	Hanham Ward	314 - REHABILITATION		930	923	1524	1392.67	651	674	325.5	336	99.2%	91.4%	103.5%	103.2%
RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION		902.5	930.76	1092.5	1069	630	633.17	325.5	388.75	103.1%	97.8%	100.5%	119.4%
RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS		1059	1045.75	924	1159.25	629.25	629.25	661.23	725.17	98.7%	125.5%	100.0%	109.7%
RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION		1786.98	1715.3	2235	2670	945	924	640.5	1031.25	96.0%	119.5%	97.8%	161.0%
RDYEF	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION		918	818.25	1155	1171.26	651	640.5	325.5	346.5	89.1%	101.4%	98.4%	106.5%
RDYEF	WEYMOUTH COMMUNITY HOSPITAL	Chalbury Unit	715 - OLD AGE PSYCHIATRY		559.67	644.5	1736	1678.92	310	458.69	930	916.97	115.2%	96.7%	148.0%	98.6%
RDYFC	YEATMAN HOSPITAL	The Willows	314 - REHABILITATION		1732.5	1615	2218	2058.25	376.5	966	651	651	93.2%	92.8%	256.6%	100.0%
RDY10	ST ANNS HOSPITAL	Haven Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT		357.5	300	296	336	85.36	85.36	256	213.32	83.9%	113.5%	100.0%	83.3%